

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			156,000*			156,000	HVAC Improvements
Renovation		588,000*				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	588,000	206,000			894,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	158,000					158,000	Additional computers to close computer gap
SMART	17,000					17,000	CAT 6 Data port Upgrade
SMART	134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
Complete Sub-Total	387,000					387,000	

<b>School Total</b>	487,000	588,000	206,000	0	0	1,281,000	
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\*Project Scope Included:  
 Year 2 total scope \$588,000  
 Year 3 total scope \$156,000  
 Total value of scope \$744,000